

## Draft Implementation Strategy

The following park improvement costs are categorized based on the needs analysis of the community for recommended improvements focused on balanced access to quality recreation. This provides a strategic guideline to address the highest needs of the community, as determined by priority, but does not identify actual phasing for implementation. Actual implementation and phasing will be established based on potential funding opportunities, available budgets and community needs at time of implementation.

Draft park priorities to meet community needs were made according to the following:

- Aging, poor or unsafe condition of park that needs to be addressed
- Park serves high number of residents or underserved populations
- Park is able to provide unique or destination experience
- Park is able to meet community-wide needs
- Park improvements would help balance recreation across the community

### Level of Development (Proposed Modifications):

**L** = Low; general improvements and replacements

**M** = Medium; partial redevelopment and/or added amenities

**H** = High; full redevelopment and/or significant improvements

Level of Development	Park Name	Neighborhood #	Critical Priority	High Priority	Medium Priority	Comments
<b>Community Parks</b>						
n/a	Civic Center / Locke Play	14				Civic gathering space and new playground. On maintenance and replacement schedule w/ongoing investments
H	Commons	28		\$9,722,300.00		Currently in fair to poor condition, provides community wide athletics and provides recreation to neighborhoods currently lacking a park within a half-mile, including multiple high density populations. Improvements would meet community-identified priorities with destination experiences.
M	Community	13a			\$4,921,000.00	Aging infrastructure; provides community-wide athletic needs. Improvements would balance athletic needs with improved experience. Develop master plan.
H	Moore Lake	E	\$9,928,380.00			Currently in poor condition, is highly visible and provides a special use recreation draw with beach/water activities. Park also provides recreation to multiple neighborhoods currently lacking a park within a half-mile, including underserved populations. Improvements would meet community-identified priorities with destination experiences.
n/a	Springbrook NC	1				Provides community wide recreation with focus on natural resources and program opportunities. Also serves adjacent high density development. On maintenance and replacement schedule w/ongoing investments
<b>Neighborhood / Special Use Parks</b>						
L	Altura	35			\$127,617.60	Aging infrastructure; serves small neighborhood area. Improvements related to condition, accessibility and sustainability
M	Briardale	30			\$773,500.00	Aging infrastructure. Improvements related to condition, accessibility and sustainability
M	Craig	4b	\$463,120.00			Aging infrastructure; water/drainage issues affects usability of site. This park serves a larger neighborhood area due to the size and types of recreation available.
L or H	Creekridge	21			\$536,932.50	Aging infrastructure. Improvement options from replacement of amenities or new layout for expanded recreation and improved function.
M	Creekview	15		\$405,168.75		Aging infrastructure; services immediate underserved populations and receives a high amount of use. Improvements to condition, accessibility and sustainability.
M	Ed Wilmes	22a		\$191,840.00		Aging infrastructure; serves large isolated neighborhoods including underserved populations in conjunction with school, private recreation amenities and natural resource based park along river. Improvements add recreation but is limited due to small park size.

Level of Development	Park Name	Neighborhood #	Critical Priority	High Priority	Medium Priority	Comments
M or H	Edgewater Gardens	16b	\$1,007,630.00			Aging infrastructure; serves multiple neighborhoods including underserved populations. Its location along a regional trail could increase its significance in terms of funding. Improvement options range from some layout modifications to completely new layout with enhanced recreation opportunities, including community gardens, improved condition, accessibility and sustainability.
L	Farr Lake	34b			\$329,281.25	Natural park around a pond located in a neighborhood lacking developed park amenities other than school sites. Improvements to provide added recreation however, trail easements are required and there are issues with making the site accessible due to steep slopes.
H	Flanery	8		\$2,058,350.00		Aging infrastructure; serves multiple & underserved neighborhoods. Options for redevelopment to improve condition, accessibility and recreation, option for community gardens.
H	Glencoe	2b			\$212,000.00	Mini park with aging infrastructure. New use focused on youth with a complementary design to proposed Springbrook (Glenbrook) improvements.
H	Hackmann	32			\$328,125.00	Aging infrastructure. New layout for consideration that improves condition, accessibility, sustainability, and recreation.
M/H	Harris Lake	26			\$356,163.75	Aging infrastructure. New layout for consideration that improves condition, accessibility and highlights lake views.
M or H	Innsbruck NC	34a			\$2,468,550.00	Natural resource based park with trails. Improvements focused on condition, accessibility and sustainability. Potential acquisition option that would expand park function and programming capabilities.
L	Jay	17			\$216,755.00	Aging infrastructure. General improvements to condition, accessibility and sustainability.
H	Jubilee	36		\$187,937.50		New proposed use focused on meeting the needs of older youth replaces a duplicated playground in order to be complementary to nearby Oak Hill.
H	Locke Lake	16a			\$287,294.00	Consideration of alternative trail alignment in attempt to make the trail more accessible with improvements to enhance access to lake. May have significant site impacts. Due to regional trail significance, this project may be suitable for funding opportunities.
M or H	Logan	10		\$519,285.00		Aging infrastructure; serves neighborhoods with potential to serve adjacent neighborhoods currently lacking parks. Options for some layout revisions to full layout revision to improve condition, accessibility and sustainability with expanded recreation.
H	Madsen	5	\$4,669,070.00			Aging infrastructure; water/drainage issues affect usability of portions of site. Highly visible park that serves multiple neighborhoods including underserved populations. Improvements to function, condition, accessibility, sustainability, and includes expanded recreation with community-identified priorities.
M	Meadowlands	19			\$797,440.00	Aging infrastructure. New layout for consideration to improve condition, accessibility and sustainability.
L	Oak Hill	37			\$156,167.00	Aging infrastructure. Improvements to condition and accessibility with complementary design to proposed Jubilee improvements.
L or M	Plaza	13b			\$172,218.75	Aging infrastructure. Improvements to condition and accessibility.
H	Plymouth Square	40		\$402,935.00		Aging infrastructure, poor condition. Park located in far southern neighborhood. New layout to improve function, condition, and accessibility with added recreation.
L	Ray Thompson LL	B2			\$101,238.50	Additon of small playground. Desire for general ballfield improvements not included at this time due to greater accessibility issues at the site that need further review, which will likely affect the ballfields.
n/a	River Edge Way	22b				Undeveloped open space parcel along the Mississippi River; not accessible.

